Cobb Community Transit (cct)

Annual Passenger Miles

Annual Unlinked Trips

Annual Vehicle Revenue Miles

Average Weekday Unlinked Trips

Annual Vehicle Revenue Hours

ID Number: 4078 www.cobbcounty.org

463 Commerce Park Drive, Suite 112

Modal Information

Transit Division Manager (770)528-1614

Chief Executive Officer: Rebecca J. Gutowsky,

Demand

Response

\$1,982,294

\$367,802

673,142

561,877

60,132

28.207

222

Bus

\$7,175,721

\$5,206,961

22,784,732

2,009,674

2,819,749

10,068

121,568

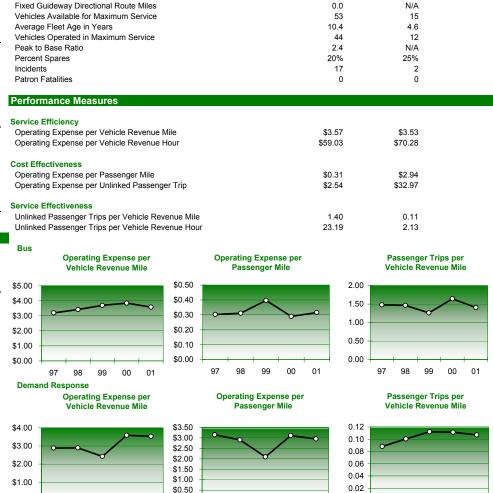
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Data Source: 2001 National Transit Database

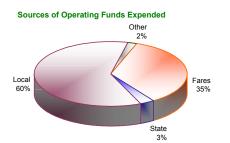
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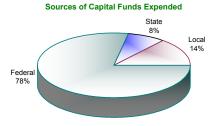
Marietta, GA 30060-2737		System Wide	e Information					
General Information		Financial Information			Characteristics			
Urbanized Area (UZA) Statistics — 1990 Census			Fare Revenues Earned				Operating Expense	
Atlanta, GA			Directly Operated		\$0	Capital Funding		
Square Miles		1,137	Purchased Transportation		2,392,346	Annual Passenger N		
Population		2,157,806	Total Fare Revenues Earned		\$2,392,346	Annual Vehicle Reve		
Population Ranking out of 405 UZAs		12					Annual Unlinked Trip	
			Sources of Operating	Funds Expended	d		Average Weekday L	
			Passenger Fares			\$2,392,346	Annual Vehicle Reve	
			Local Funds			4,097,480	Fixed Guideway Dire	
Service Area Statistics			State Funds			213,434	Vehicles Available for	
Square Miles		140	Federal Assistance ¹			0	Average Fleet Age in	
Population		277,226	Other Funds			69,793	Vehicles Operated in	
			Total Operating Funds Expended			\$6,773,053	Peak to Base Ratio	
							Percent Spares	
Service Consumption							Incidents	
Annual Passenger Miles		23,457,874	Summary of Operating Expenses				Patron Fatalities	
Annual Unlinked Trips		2,879,881	Salaries, Wages and Benefits		\$0			
Average Weekday Unlinked Trips		10,290	Materials and Supplies			0	Performance Me	
Average Saturday Unlinked Trips		5,120	Purchased Transportation			9,158,015		
Average Sunday Unlinked Trips		0	Other Operating Expenses			0	Service Efficiency	
			Total Operating Expenses			\$9,158,015	Operating Expense	
							Operating Expense	
Service Supplied			Reconciling Cash Expenditures			\$0		
Annual Vehicle Revenue Miles		2,571,551	·				Cost Effectiveness	
Annual Vehicle Revenue Hours		149,775	Sources of Capital Funds Expended				Operating Expense	
Vehicles Available for Maximum Service		68	Local Funds		\$1,115,474	Operating Expense		
Vehicles Operated in Maximum Service		56	State Funds			620,969		
Base Period Requirement		18	Federal Assistance 2			6,223,282	Service Effectivenes	
Vehicles Operated in Maximum Service			Total Capital Funds Expended			\$7,959,725	Unlinked Passenger	
							Unlinked Passenger	
			Uses of Capital F	unds				
	D: 41						Bus	
	Directly	Purchased		Rolling	Facilities	T-4-1	Opera	
	Operated	Transportation	Pue	Stock	and Other	Total	Vehic	
Bus Demand Response	0	44 12	Bus Demand Response	\$1,485,575 367,802	\$3,721,386 0	\$5,206,961 367,802	\$5.00	
Total	0	56	Total	\$1,853,377	\$3,721,386	\$5,574,763		
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\$0.00

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² Includes Federal capital funds used to pay for operating expenses.

\$0.00

98 99 00 01

Excludes Federal capital funds used to pay for operating expenses.